

Man-hours Applied to Support of Other CIA Components and to Other Agencies

CIA-RDP60-00346R000100290011-8

First Half Fiscal Year 1957

Consumer	Support Projects			Consultation and Other Informal Support			Support Projects Plus Consultation, Etc.		
	MH's	% of Total Research	Man Years	MH's	% of Total Consult.	Man Years	MH's	% of Total Research and Consult.	Man Years
Office of National Estimates	22,101	26	26.8	322	2	.4	22,423	22	27.2
Office of Current Intelligence ^{1/}	1,330	2	1.6	3,557	22	4.3	4,887	5	5.9
Office of Scientific Intelligence	378	negl	.4	244	2	.3	622	1	.7
Office of Deputy Director, Intelligence	54	negl	negl	1,164	7	1.4	1,218	1	1.4
Office of Deputy Director, Plans	1,059	1	1.3	428	3	.5	1,487	1	1.8
Office of Basic Intelligence	14,093	17	17.0	56	negl	negl	14,149	14	17.0
Economic Defense Community	220	negl	.3	335	2	.4	555	1	.7
Economic Intelligence Committee	5,499	6	6.7	832	5	1.0	6,331	6	7.7
Other Agencies	5,283	6	6.4	2,891	18	3.5	8,174	8	9.9
Sub-total	50,017	59	60.5	9,829	62	11.9	59,846	59	72.4
Internal ERA Support				6,133	38	7.4	6,133	6	7.4
Total Direct Support	50,017	59	60.5	15,962		19.3	65,979	65	79.8
Programmed Indirect Support	35,282	41	42.7				35,282	35	42.7
Grand Total	85,299	100	103.2	15,962	100	19.3	101,261	100	122.5

^{1/} In addition, 11 analysts in CSS/RR devoted full-time to current intelligence support.

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Man-hours Applied to Direct Support of Other CIA Components and to Other Agencies

First Half Fiscal Year 1956

Consumer	<u>Support Projects</u>			<u>Consultation and Other Informal Support</u>			<u>Support Projects Plus Consultation, Etc.</u>		
	MH's	% of Total Research	Man Years	MH's	% of Total Consult.	Man Years	MH's	% of Total Research and Consult.	Man Years
Office of National Estimates	15,736	18	19.2	570	4	.7	16,306	16	19.9
Office of Current Intelligence 1/	2,071	2	2.5	2,320	15	2.8	4,391	4	5.3
Office of Scientific Intelligence	302	negl	.4	196	1	.2	498	1	.6
Office of Deputy Director, Intelligence	1,039	1	1.3	644	4	.8	1,683	2	2.1
Office of Deputy Director, Plans	1,308	2	1.6	1,553	10	2.0	2,861	3	3.6
Office of Basic Intelligence	19,543	22	24.0	18	negl	negl	19,561	19	24.0
Economic Defense Community	2,309	3	2.8	245	2	.3	2,554	2	3.1
Economic Intelligence Committee	3,961	5	4.9	1,324	9	1.6	5,285	5	6.5
Other Agencies	4,313	5	5.3	2,365	16	2.9	6,676	6	8.2
Sub-total	<u>50,580</u>	<u>58</u>	<u>62.0</u>	<u>9,235</u>	<u>61</u>	<u>11.3</u>	<u>59,815</u>	<u>58</u>	<u>73.3</u>
Internal ERA Support				5,847	39	7.2	5,847	6	7.2
Total Direct Support	<u>50,580</u>	<u>58</u>	<u>62.0</u>	<u>15,082</u>	<u>100</u>	<u>18.5</u>	<u>65,662</u>	<u>64</u>	<u>80.5</u>
Programmed Indirect Support	36,826	42	45.1				36,826	36	45.1
Grand Total	<u>87,406</u>	<u>100</u>	<u>107.1</u>	<u>15,082</u>		<u>18.5</u>	<u>102,488</u>	<u>100</u>	<u>125.6</u>

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Summary of Time Distribution

First-half Fiscal Year 1957

Division	Equivalent Number of Analysts		Total MH's Available		Economic Research Activities								Indirect Activities							
					Project Research %		Consultation and Support %		Estimates File Maintenance %		Intelligence Maintenance %		Training %		Administration %		Leave %		Miscellaneous %	
	Plan.	Actual	Plan.*	Actual																
Analysis	38	44	38,000	40,642	48	47	8	5	1	1	18	24	5	6	6	4	10	9	4	4
Industrial	56	66	55,500	65,089	35	34	7	5	2	1	28	30	7	5	7	7	10	12	4	6
Materials	69	70	69,000	68,706	36	33	10	6	2	1	24	30	6	6	7	6	11	14	4	4
Services	68	72	68,500	70,783	34	30	12	10	2	1	23	29	8	5	7	8	10	12	4	5
Total	231	252	231,000	245,220	38	35	9	6	2	1	24	29	6	5	7	7	10	12	4	5

First-half Fiscal Year 1956

Analysis	44	44	44,000	43,727	50	46	9	8	1	1	12	20	11	5	5	5	10	12	2	3
Industrial	60	58	59,750	58,013	32	29	8	7	4	1	23	28	13	9	6	8	11	13	2	5
Materials	79	75	79,000	75,196	38	36	10	7	2	1	17	25	12	7	7	7	11	13	3	4
Services	72	74	71,500	73,976	32	30	13	13	1	1	24	24	8	8	7	7	10	12	5	5
Total	255	251	254,250	250,912	37	35	10	9	2	1	20	25	11	7	7	7	10	12	3	4

* Half of annual plan for fiscal year 1957

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ECONOMIC RESEARCH AREA

Analysis of Man-hours Expended on Research by Category

Category	First Half Fiscal Year 1956			First Half Fiscal Year 1957		
	Number of	MH's Expended on		Number of	MH's Expended on	
	Reports Disseminat- ed FY '56	Reports by Category Number	% of Group	Reports Disseminat- ed FY '57	Reports by Category Number	% of Group
<u>Finished Intelligence Group</u>						
Economic Intelligence Reports (RR's)	7	852	29	11	583	25
SC Reports (SC/RR's)	23	731	25	16	506	22
Provisional Intelligence Reports (PR's)	13	473	16	10	213	9
Intelligence Memorandum (IM's)	9	808	27	14	927	40
Research Aids (RA's)	3	77	3	4	97	4
Sub-total	<u>55</u>	<u>2,941</u>	<u>100</u> * 4%	<u>55</u>	<u>2,326</u>	<u>100</u> * 3%
<u>Support Group</u>						
National Intelligence Surveys (NIS)	3	451	4	14	882	4
Internal Projects (includes ONE Contributions) (IP's)	23	5,491	44	60	20,715	89
Miscellaneous Projects (MP's)	7	338	3	18	1,444	6
Memorandum (Memo's)	54	6,098	49	7	159	1
Sub-total	<u>87</u>	<u>12,378</u>	<u>100</u> *14%	<u>99</u>	<u>23,200</u>	<u>100</u> *27%
Total	<u>142</u>	<u>15,319</u>		<u>154</u>	<u>25,526</u>	
<u>Unfinished Group</u>						
Cancelled projects	28	1,486	2	22	918	2
Rejected projects	5	402	1	1	11	-
Projects in progress but not completed at end of period	227	70,199	97	217	58,844	98
Sub-total	<u>260</u>	<u>72,087</u>	<u>100</u> *82%	<u>240</u>	<u>59,773</u>	<u>100</u> *70%
Grand Total	<u>402</u>	<u>87,406</u>		<u>394</u>	<u>85,299</u>	

* Percent of Grand Total

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ECONOMIC RESEARCH AREA

Distribution of Research by Geographic Area

Area	Planned Distribu-		First Half Fiscal Year 1957				MH's Expended	
	tion of MH's by		Actual MH's		Expended by		on Aggregative	
	Number	%	Number	%	Geographic Area		Studies	MH's Expended
							Number	on Sector
								Studies
								Number %
USSR	26,928	38	36,672	43		12,374	32	24,298 52
European Satellites	18,245	25	16,742	20		10,720	28	6,022 13
Sino-Soviet Bloc	6,865	10	7,872	9		4,750	12	3,122 7
Free World	14,902	21	16,745	20		7,989	20	8,756 19
Communist Far East	4,503	6	7,268	8		2,955	8	4,313 9
Sino-Soviet Bloc	71,442	100	85,299	100		38,788	100	46,511 100
Total								

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